

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2023 Al 31/may./2023

Fecha y 05/jun./2023

hora de Impresión 03:34 p. m.

Usr TTREJO  
Rep rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
DIRECCION ADMINISTRATIVA	\$12,837,336.76	\$1,140,491.09	\$13,977,827.85	\$6,507,504.64	\$5,903,627.41	\$7,470,323.21
DIRECCION ACADEMICA	\$3,783,960.73	\$349,467.34	\$4,133,428.07	\$1,312,985.66	\$1,305,153.66	\$2,820,442.41
DAC/ ARTES ESCENICAS	\$241,624.62	\$4,972.00	\$246,596.62	\$86,242.80	\$86,242.80	\$160,353.82
DAC/ MUSICA	\$330,747.20	\$396,092.80	\$726,840.00	\$373,797.72	\$373,797.72	\$353,042.28
DAC/ ARTES VISUALES	\$266,695.39	\$256,460.00	\$523,155.39	\$264,480.38	\$264,480.38	\$258,675.01
DAC/ LITERATURA E INTEGRACION	\$369,443.53	\$52,800.00	\$422,243.53	\$77,256.00	\$77,256.00	\$344,987.53
DIRECCION GENERAL	\$2,799,877.69	-\$3,132.00	\$2,796,745.69	\$787,121.05	\$787,121.05	\$2,009,624.64
DIVULGACION ARTISTICA	\$6,101,321.55	\$191,368.97	\$6,292,690.52	\$1,497,101.61	\$1,459,845.89	\$4,795,588.91
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,736,799.27	\$0.00	\$2,736,799.27	\$1,011,471.53	\$1,011,471.53	\$1,725,327.74
EIAA	\$772,499.96	\$249,746.48	\$1,022,246.44	\$176,358.43	\$176,358.43	\$845,888.01
TEATRO POLIVALENTE	\$2,722,180.61	\$29,269.20	\$2,751,449.81	\$880,472.82	\$877,672.82	\$1,870,976.99
MUSEO LEONORA CARRINGTON XILITLA	\$1,103,788.10	\$490,525.73	\$1,594,313.83	\$221,724.62	\$216,504.62	\$1,372,589.21
MUSEO LEONORA CARRINGTON SLP	\$2,045,251.41	\$1,112,692.94	\$3,157,944.35	\$1,012,912.59	\$497,368.59	\$2,145,031.76
DIFUSION Y COMUNICACION SOCIAL	\$2,820,883.18	\$2,799,532.00	\$5,620,415.18	\$2,040,575.00	\$1,400,175.00	\$3,579,840.18
<b>Sin Ramo/Dependencia</b>	<b>\$38,932,410.00</b>	<b>\$7,070,286.55</b>	<b>\$46,002,696.55</b>	<b>\$16,250,004.85</b>	<b>\$14,437,075.90</b>	<b>\$29,752,691.70</b>
<b>Total del Gasto</b>	<b>\$38,932,410.00</b>	<b>\$7,070,286.55</b>	<b>\$46,002,696.55</b>	<b>\$16,250,004.85</b>	<b>\$14,437,075.90</b>	<b>\$29,752,691.70</b>

MA. LOURDES VAZQUEZ MIRANDA  
TITULAR DEL AREA ADMINISTRATIVA

D. EN C. MIGUEL ANGEL ROMERO MIRANDA  
DIRECTOR GENERAL